

Homeowners Association of Woodland Waters, Inc.
Final Proposed Budget for 2010
 January through December 2010

	Jan - Dec 10
Ordinary Income/Expense	
Income	
Annual Assessment Income (Membership Dues)	58,630.00
Bank Interest Income	300.00
Other Income (Advertising Income)	300.00
Total Income	59,230.00
Expense	
Accountant Fees	300.00
Attorney Fees (Legal Fees)	
Law Office of James R. DeFurio	2,700.00
Law Offices of Isaak & Zwirn	12,300.00
Total Attorney Fees (Legal Fees)	15,000.00
Beautification/Misc	750.00
DRA/Extra Lot Mowing	550.00
Electric	8,400.00
Equipment Repairs	1,000.00
Fertilizer Contractor	2,300.00
Front Entrance	3,000.00
Insurance Premium (Insurance - nonemployee)	3,500.00
Irrigation Repairs	1,200.00
Lawn Maintenance	17,000.00
Meeting Costs (Rent for room at church for Board meetings)	350.00
Office Supplies and Materials (Supplies and Materials)	2,000.00
Other Miscellaneous Expenses (Other Miscellaneous Expenses)	1,000.00
Park Area/Boat Ramp	300.00
Postage and Delivery (Postage and Delivery)	1,200.00
Printing and Reproduction (Printing and Reproduction)	2,500.00
Storage (rent for storage space)	636.00
Taxes, Federal	325.00
Taxes, Real Estate	1,000.00
Telephone (Telephone)	456.00
Tennis Court	300.00
Tree Removal/Shrub Trimming	2,000.00
Website	500.00
Total Expense	65,567.00
Net Ordinary Income	-6,337.00
Net Income	-6,337.00